

Duchess Wood Budget

1.0 SUMMARY

1.1 Funds available for works within Duchess Wood could be as low as £8,100 as per figures below and this is not including the tree work at West Highland line.

2.0 RECOMMENDATIONS

2.1 The remainder of these funds should be held for unexpected emergency works. It is clear that the remainder of the fund will only cover two or three jobs that may have to be issued to external contractor in the future.

3.0 DETAILS

3.1 There three main tasks outstanding that will require funding from the Duchess Wood budget. The culvert to replace bridge as per discussion at last Duchess wood last meeting estimated cost £1,000.00. Tree works at Strathclyde Court Garages estimated cost for this from external contractor of £3,500.00. There is also a requirement of trees to be cut down at West Highland line, to date a contractor has been contacted and this price will be available for the meeting on 19th May 2015.

3.2 There have been three tasks carried out by Amenity Services oveqDS6MPRLLquS9NM7E/RR

5.2	Financial	External founding will be required if this budget is used for none safety issues.
5.3	Legal	None
5.4	HR	None
5.5	Equalities	None
5.6	Risk	If some of this budget is not kept for storm damage/unexpected events we could be looking at closing areas within the wood.
5.7	Customer Services	None